

DIRECTOR'S REPORT

June 14, 2022

FINANCE/BUDGET:

- see attached files (2)
- You will notice that some lines in “Salaries” have gone into the red
- The books line has gone into the red as well; however, the materials are lumped together for the Town and for the MBLC, so this division is just for in-house use.
- I am monitoring the end-of-year spending and ready to complete the required form for the Town Accountant, Erin Degrin, who has been very helpful.

PERSONNEL: Nothing new to report

PROFESSIONAL GROWTH: nothing new to report

COMMUNITY INTERACTION (May):

- **Library visits: Adults = 302 / Teens = 13 / Children = 21 / Overall total = 336**
- Program attendance: “Composting Workshop” at the Community Garden had 6, “Library Day at the Quabbin Harvest Co-op had 24 folks stop at the library/farm info table, and “Ed the Wizards’ Alchemy Lab had 3 families with 7. The last 4 “Tales & Tunes with Katie” had 56 attending. The **total program attendance was 93.**
- Yoga class had 26 attendees.
- The Book Discussion Group had 9.
- **Total # for all types of “attendance” = 464**

- **Circulation totals: May circulation = 562**
This includes 160 items from other libraries, and 181 items were sent to other libraries
e-books/e-audiobooks circulation: 222 items
Total circulation (all formats) = 784

COLLECTION DEVELOPMENT (May):

19 Adult Fiction books	4 Juvenile Fiction books
9 Adult Non-Fiction books	7 Juvenile Non-Fiction books
11 CD audiobooks	0 Juvenile CD audiobooks
9 DVDs	2 Juvenile DVDs
0 YA Fiction books	6 Picture books
0 YA Non-fiction book	0 Board books

Total: 67 (purchased) items added (plus 7 donations added to collection)

PROGRAMMING (Upcoming events – June & July):

- “Summer Reading Program 2022” will start Sat. 6/25 with the kick-off event, “Investigating Insects!” presented by the Hitchcock Center for the Environment (see attached program overview – this will be updated as I get more information about the final event and the Story Time program, etc.)

MAINTENANCE & EQUIPMENT (Building Issues): nothing new on the Lighting Upgrade. As I reported last month, Larry Eaton is checking with his distributor and will let us know.

FOLLOW-UP ON QUESTIONS and/or DECISIONS FROM LAST (OR PREVIOUS) MEETING:

- Monitoring computer use: 9 (down from 15 in April).